

Ewe Flock, Projected Budget for Lambs Sold in 2012

Description of Production: Flock of 100 ewes and 3 rams with a 140% lamb crop raised; 22 ewe lambs retained as replacements. Purchase rams at \$300 each.

	Per Ewe	Your Estimate
	<i>Lamb crop: 140%</i>	
ESTIMATED INCOME/EWE		
Lamb sales: 85 lbs. @ \$160/cwt. x 1.18	\$160.00	\$ _____
Cull ewe sales: 125 lbs. @ \$60/cwt. x 20%	<u>15.00</u>	_____
ESTIMATED TOTAL INCOME/EWE	\$175.00	\$ _____
ESTIMATED OPERATING COSTS/EWE		
Pasture (\$30/acre rental rate)	\$ 30.00	\$ _____
Hay (100 lbs. @ \$80/T.)	4.00	_____
Grain (30 lbs. @ 11.6¢/lb.)	3.50	_____
Salt and minerals (10 lbs. @ 27¢/lb.)	2.70	_____
Dewormer (4 times/year)	2.00	_____
Vaccinations	.50	_____
Insecticides	.30	_____
Marketing and hauling	6.50	_____
Utilities and machinery costs	6.00	_____
Livestock facility and fence repairs	3.50	_____
Professional fees (legal, accounting, etc.)	.50	_____
Miscellaneous	2.00	_____
Operating interest (1/2 of operating costs @ 6%)	<u>1.85</u>	_____
Total Operating Costs Except Labor	\$ 63.35	\$ _____
Labor & management (3 hrs. @ \$13/hr.)	<u>39.00</u>	_____
Total Operating Costs Including Labor	\$102.35	\$ _____
ESTIMATED OWNERSHIP COSTS/EWE		
Depreciation and interest on livestock facilities	\$ 6.00	\$ _____
Interest on ewe and ram	8.00	_____
Breeding stock purchases	6.00	_____
Insurance and taxes on capital items	<u>2.00</u>	_____
Total ownership costs	\$ 22.00	\$ _____
ESTIMATED TOTAL COSTS/EWE	\$124.35	\$ _____
<hr/>		
Income over Operating Costs	\$ 72.65	\$ _____
Income over Total Costs	\$ 50.65	\$ _____